

REPORT TO: Health and Wellbeing Board
DATE: 8th July 2015
REPORTING OFFICER: Simon Banks
PORTFOLIO: Health and Wellbeing
SUBJECT: CCG forward view and 2015/16 operational plan
WARD(S) Borough-wide

1.0 PURPOSE OF THE REPORT

1.1 To inform the Board of the NHS Halton CCG forward view and 2015/16 operational plan

2.0 RECOMMENDATION: That the Forward view and 15/16 operational plan be approved as demonstrating the strategic direction of the CCG in relation to the wider health economy in Halton.

3.0 SUPPORTING INFORMATION

3.1 NHS Halton CCG Forward View and 2015/16 Operational Plan

4.0 POLICY IMPLICATIONS

4.1 None identified in the plan however it is likely that individual schemes within the forward view may have future policy implications.

5.0 OTHER/FINANCIAL IMPLICATIONS

5.1 Significant financial investment needs to be made by NHS Halton CCG to achieve the actions within the forward view and operational plan, this investment and associated risks are highlighted in the supporting paper. Additional financial resources are being made by both the Local Authority and the CCG within the Better Care Fund of which a separate but linked operational plan has been produced. This report indicates that the level of financial savings achievable within the CCG financial and operational plans are attainable

6.0 **IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

This plan is in line with the high level priorities set by the HWBB, a separate report on specific commissioning intentions and links to partner's priorities is available here.

http://www.haltonccg.nhs.uk/Library/public_information/April_2015/Final%20Papers%20Emailed%20April%2015%20V2.pdf

6.1 **Children & Young People in Halton -**

Specific commissioning intentions supporting the high level priorities have been identified in the Technical Annexe available in the link above these highlight the integrated work to be undertaken between the CCG and the Council in providing services to children and young people as part of the operational plan.

6.2 **Employment, Learning & Skills in Halton –**

Specific actions have been identified in the operational plan which will have a direct impact on employment, learning and skills, particularly for people with learning difficulties and those with mental health problems.

6.3 **A Healthy Halton –**

The operational plan priority areas identified in the plan highlight the areas in which NHS Halton CCG will focus efforts to improve the health and wellbeing of the people of Halton

6.4 **A Safer Halton –**

Specific actions have been identified in the operational plan which will have a direct impact on safety of Halton Residents in receipt of healthcare. Particularly around priority areas 3. "Proactive prevention, health promotion and identifying people at risk early" and 5. "Reducing Health Inequalities"

6.5 **Halton's Urban Renewal - None**

7.0 **RISK ANALYSIS**

7.1 *A financial risk assessment and mitigation is included on page 52 of the supporting information.*

8.0 **EQUALITY AND DIVERSITY ISSUES**

8.1 *No specific equality and diversity issues have been raised*

9.0 **LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

None within the meaning of the Act.

NHS Halton CCG Forward View and 2015/16 Operational Plan

Forward View and 2015/16 Operational Plan summary

1. In response to the NHS England's Five Year Forward View, NHS Halton Clinical Commissioning Group (CCG) and its partners have refreshed and aligned its previously published five year strategy 2014 - 2019. This document clearly sets out our vision for the future and progress made to date. Our commissioning intentions for 2015/16 can be seen within the separate technical annexe document. This plan explains what health and wellbeing priorities Halton's Health & Wellbeing Board has agreed to tackle as identified through the Joint Strategic Needs Assessment (JSNA). It has been developed with partner organisations that deliver and oversee health and care services including, Halton Borough Council, Halton Local Authority Public Health, Local acute and community health care providers, Public Health England, NHS England and many more. Patient groups, voluntary and third sector organisations and groups, Health Watch Halton, clinicians and independent providers and experts have all provided their advice and support over the previous 12 months to create a collective view on how we can improve and maintain the health and wellbeing of our local population. With its creation and our collective intentions we have been able to close the gap for a number of health inequalities for the population of Halton.
2. This strategy brings together an analysis of health and wellbeing needs in Halton and identifies key priorities focussing on quality, prevention and early intervention. NHS Halton CCG has responded to the Five Year Forward View and the needs of its local population and evidence of this can be seen throughout this plan and the supplementary technical annexe document.
3. NHS Halton CCG has within its constitution an agreed vision to "involve everybody in the health and wellbeing of the people of Halton" and this vision is shared with all partners and key stakeholders. It is our aim to continue to tackle inequalities and improve the outcomes for the population of Halton and to help people to live healthier and happier lives. To realise this vision, and to move from ideas to action making the vision a reality, NHS Halton CCG in partnership with stakeholders have agreed to tackle the above challenges over the next 4 years. This strategy identified eight key priority areas that will enable this to happen.

Priority 1 – Maintain and Improve Quality Standards.
Priority 2 – Fully Integrated Commissioning and Delivery of Services across Health and Social Care
Priority 3 – Proactive Prevention, Health Promotion and Identifying People at Risk
Priority 4 – Harnessing Transformational Technologies
Priority 5 – Reducing Health Inequalities
Priority 6 – Acute and Specialist Services will only be utilised by those with Acute and Specialist Needs
Priority 7 – Enhancing Practice Based Services around Specialisms
Priority 8 – Providers Working Together across Interdependencies to Achieve Real Improvements in the Health and Wellbeing of our Population

4. The key themes and priorities to improving health and wellbeing in Halton have been identified using evidence from the Joint Strategic Needs Assessment (JSNA). This assessment provided us with a long list of potential priorities to choose from.
5. Whilst the JSNA provides us with evidence to help us to determine priorities we also know that the skills and experience of local communities are a crucial part of painting a fuller picture of local need. Therefore, in developing our strategy and deciding on our strategic and clinical priorities we continuously assess, consult and review with key partners, local people, including children and young people and community groups, to gain their views on how we are doing.
6. The clinical priorities identified for action through the JSNA by the Health and Wellbeing Board are as follows:
 1. Prevention and early detection of cancer.
 2. Improved Child Development.
 3. Reduction in the number of fall in adults.
 4. Reduction in the harm from alcohol.
 5. Prevention and early detection of mental health conditions.
7. Progress against priorities will be reviewed on an annual basis and further on-going analysis via the JSNA will be used to determine whether these initial priorities are still relevant and continue to reflect need.
8. The full list of commissioning intentions, associated metrics and targets to achieve the ambitions and priority areas is published in the technical annexe available here.

http://www.haltonccg.nhs.uk/Library/public_information/April_2015/Final%20Papers%20Emailed%20April%2015%20V2.pdf

Recommendation – That the forward view and 15/16 operational plan be approved as demonstrating the strategic direction of the CCG in relation to the wider health economy in Halton.

